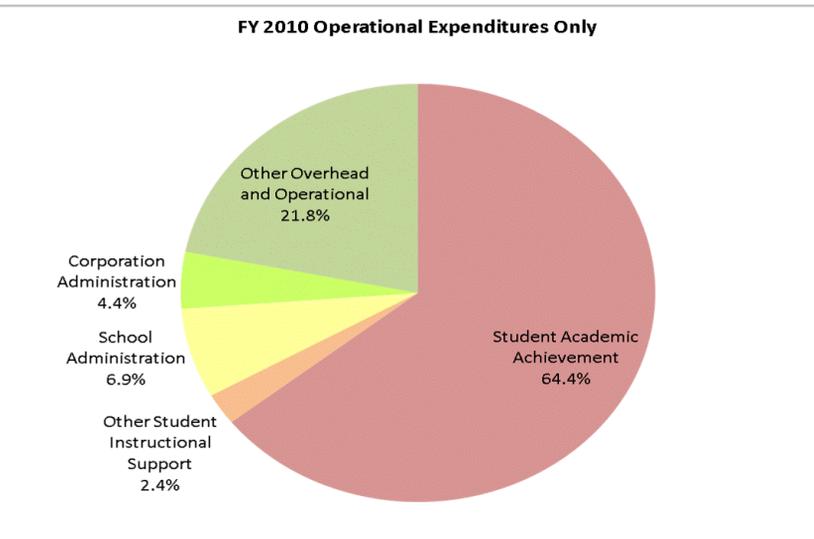
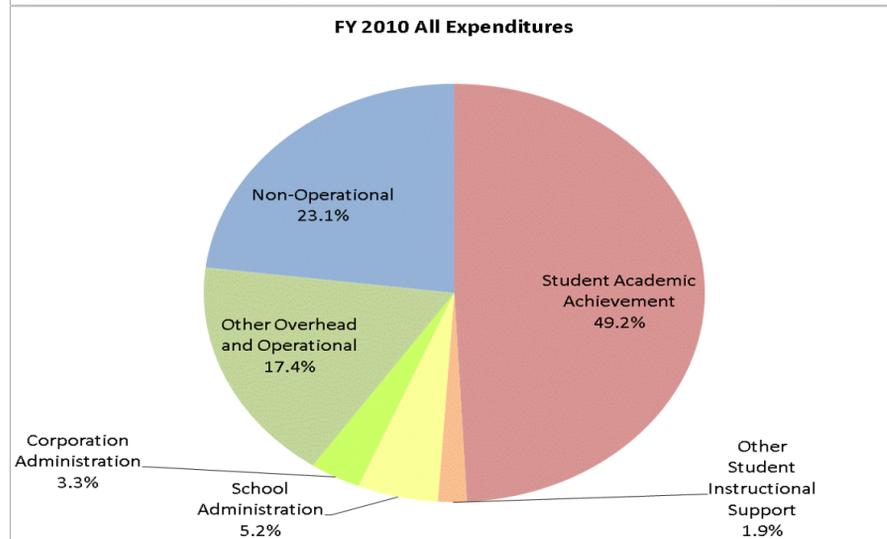
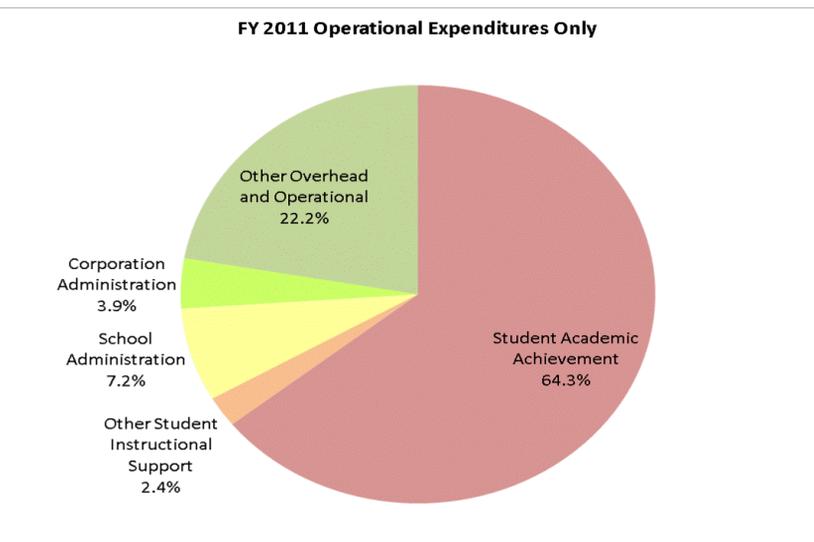
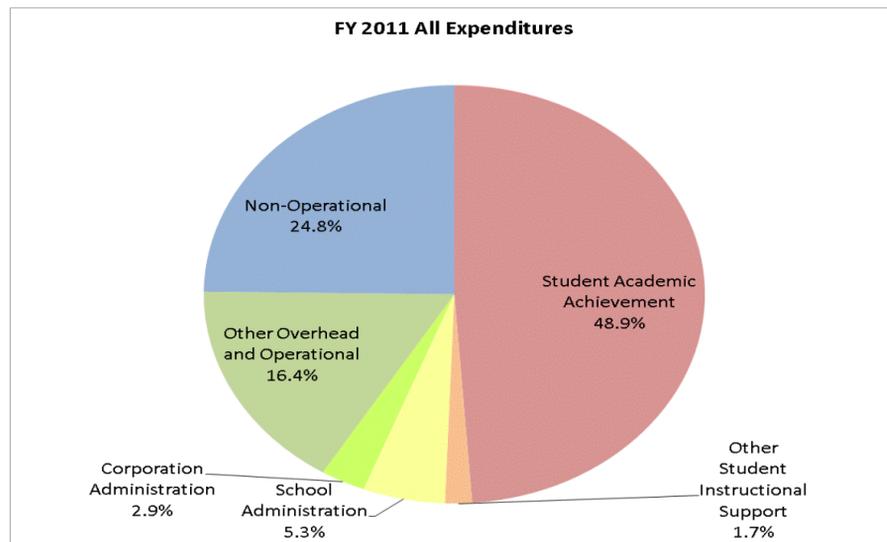


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,247,787	41.4%	\$15,219,861	55.2%	\$12,967,633	49.2%	\$12,416,916	48.9%
Student Instructional Support	\$1,456,171	5.4%	\$1,490,614	5.4%	\$1,862,818	7.1%	\$1,791,700	7.1%
Overhead and Operational	\$3,681,593	13.5%	\$4,922,176	17.8%	\$5,449,131	20.7%	\$4,901,321	19.3%
Nonoperational	\$10,808,691	39.7%	\$5,958,888	21.6%	\$6,077,822	23.1%	\$6,303,429	24.8%
Grand Total	\$27,194,242		\$27,591,540		\$26,357,403		\$25,413,365	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	46.7%	60.6%	56.3%	55.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$211,938	\$236,431			12%
	11100 Regular Programs; Elementary	\$3,221,289	\$3,338,760	\$4,901,890	\$4,486,554	39%	34%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,175,410	\$1,033,215	\$1,877,297	\$1,593,170	36%	54%	-15%
	11300 Regular Programs; High School	\$2,243,692	\$2,256,788	\$3,435,450	\$3,304,006	47%	46%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$36,900	\$150,853	\$159,054		331%	5%
	11430 Vocational Education; Distributive Education		\$19,726	\$13,017	\$10,000		-49%	-23%
	11440 Vocational Education; Health Occupations	\$80,533	\$19,200	\$14,250	\$8,600	-89%	-55%	-40%
	11450 Vocational Education; Consumer and Homemaking		\$8,400		\$10,000		19%	
	11460 Vocational Education; Occupational Home Economics		\$8,400	\$3,000	\$10,000		19%	233%
	11470 Vocational Education; Business Education	\$26,550	\$1,200	\$3,000	\$10,000	-62%	> 500%	233%
	11480 Vocational Education; Industrial Education A	\$72,000	\$39,600	\$3,600	\$10,000	-86%	-75%	178%
	11490 Vocational Education; Industrial Education B	\$23,850	\$24,000		\$10,000	-58%	-58%	
	11520 Vocational Education; Area School Participation	\$24,744	\$16,800	\$85,000	\$50,850	106%	203%	-40%
	11590 Other Vocational Education Programs		\$421		\$4,767		> 500%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$29,666		\$42,273	\$36,293	22%		-14%
	11630 Regular Programs; Alternative Education Programs; High School	\$4,503	\$9,672	\$73,936	\$83,773	> 500%	> 500%	13%
	11910 Other Regular Programs; Competency Testing	\$5,263	\$454			-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$10,138	\$14,641			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$23,037	\$55,648			142%
	12340 Physical Impairment; Hearing Impairment	\$165				-100%		
	12350 Physical Impairment; Homebound	\$5,145	\$6,300	\$7,122	\$13,856	169%	120%	95%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$4,563				-100%		
	12510 Culturally Different; Communication Disorders	\$6,397	\$180			-100%	-100%	
	12520 Culturally Different; Compensatory	\$4,906	-\$3,104			-100%		
	12710 Equal Opportunity At Risk	\$8,603	\$33,364	\$4,459	\$2,989	-65%	-91%	-33%
	12810 Special Education Preschool	\$40,273	\$23,165	\$65,000		-100%	-100%	-100%
	12900 Other Special Programs	\$5,035		\$11,998	\$10,048	100%		-16%
	14100 Summer School Programs; Elementary	\$8,653	\$5,228	\$26	\$17,767	105%	240%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$13,488			\$11,459	-15%		
	14300 Summer School Programs; High School	\$36,673	\$31,147	\$13,600	\$23,316	-36%	-25%	71%
	16100 Remediation Testing	\$19,899	\$28,040	\$2,096	\$2,160	-89%	-92%	3%
	16200 Preventive Remediation	\$138,772	\$30,985	\$318,522	\$149,895	8%	384%	-53%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$770,302	\$1,162,994	\$794,285	\$1,147,108	49%	-1%	44%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$20,000				-100%
	17900 Payments to Other Governmental Units Within State; Other		\$22,445				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,362	\$41,726	\$64,519	\$5,493	-85%	-87%	-91%
	22130 Improvement of Instruction; Instructional Staff Training	\$66,515	\$62,870			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$321				-100%		
	22220 Library/Media Services; School Library	\$207,573	\$120,671	\$200,991	\$152,355	-27%	26%	-24%
	22230 Library/Media Services; Audiovisual	\$41,827	\$14,128	\$11,865	\$321	-99%	-98%	-97%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$321,853	\$288,258	\$18,831	\$460,193	43%	60%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$345				-100%		
	22320 Instruction, Related Technology; Student Learning Centers			\$86,115	\$68,504			-20%
	22340 Instruction, Related Technology; Systems Application Development			\$14,042				-100%
	22360 Instruction, Related Technology; Network Support		\$49,092				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$80	\$513			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$139,007				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$242,942	\$312,240	\$356,428	\$244,031	0%	-22%	-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,617	\$2,192	\$105	\$6,858	324%	213%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks				\$20,904			
	26497 2007 Account Code - Teachers Retirement Fund	\$380,258	\$470,733					
Student Academic Achievement Total		\$9,281,125	\$9,530,831	\$12,967,633	\$12,416,916	34%	30%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$61,607	\$2,027			-97%
	21120 Attendance and Social Work Services; Attendance Services	\$24,309	\$16,316	\$22,148	\$21,115	-13%	29%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services		\$11,547	\$5,607	\$14,432		25%	157%
	21220 Guidance Services; Counseling Services	\$230,685	\$97,552	\$292,171	\$285,482	24%	193%	-2%
	21340 Health Services; Nurse Services	\$66,918	\$66,745	\$107,091	\$119,469	79%	79%	12%
	24100 Office of The Principal	\$813,928	\$978,275	\$1,374,194	\$1,349,175	66%	38%	-2%
Student Instructional Support Total		\$1,135,840	\$1,170,436	\$1,862,818	\$1,791,700	58%	53%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,859	\$24,925	\$12,608	\$5,290	-81%	-79%	-58%
	23120 Board of Education; Service Area Assistants	\$94,475	\$28,069	\$6,173	\$6,404	-93%	-77%	4%
	23150 Board of Education; Legal Services	\$13,384	\$62,100	\$38,342	\$22,352	67%	-64%	-42%
	23160 Board of Education; Promotion Expenses	\$3,798	\$2,792	\$1,186	\$561	-85%	-80%	-53%
	23190 Board of Education; Other Governing Body Services	\$1,123	\$37	\$1,136	\$1,308	16%	> 500%	15%
	23210 Executive Administration; Office of The Superintendent	\$197,016	\$306,508	\$429,072	\$337,488	71%	10%	-21%
	23220 Executive Administration; Community Relations		\$495	\$305	\$125		-75%	-59%
	23290 Executive Administration; Other Executive Administration Services	\$4,782	\$851			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$73,058	\$72,207	\$140,023	\$136,804	87%	89%	-2%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$49,211	\$48,196			-2%
	25150 Fiscal Services; Payroll Services			\$39,340	\$43,727			11%
	25191 Other Fiscal Services; Refund of Revenue	\$3,866	\$2,272	\$3,599	\$888	-77%	-61%	-75%
	25196 Other Fiscal Services; Cash Change			\$200				-100%
	25199 Other Fiscal Services; Other	\$39,291	\$62,819	\$29,305	\$8,455	-78%	-87%	-71%
	25400 Planning, Research, Development and Evaluation		\$110				-100%	
	25750 Personnel Services; Health Services		\$290				-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$90,440	\$82,353			-9%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$30,260	\$45,391			50%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,492,577	\$1,995,154	\$2,144,345	\$2,001,921	34%	0%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$54,966	\$138,418	\$131,344		139%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$201,015	\$286,916	\$229,752	\$181,553	-10%	-37%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$917	\$2,098					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$333	\$2,149	\$1,414		325%	-34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$240	\$23,364	\$27,092	\$25,762	> 500%	10%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,521	\$144,054	\$98,744	\$110,410	114%	-23%	12%
	27010 Student Transportation; Service Area Direction	\$60,153	\$52,747	\$78,517	\$83,181	38%	58%	6%
	27100 Student Transportation; Vehicle Operation	\$189,586	\$225,079	\$323,196	\$324,166	71%	44%	0%
	27200 Student Transportation; Monitoring Services	\$87,599	\$66,271	\$122,005	\$116,332	33%	76%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,519	\$133,501	\$129,022	\$122,859	36%	-8%	-5%
	27400 Student Transportation; Purchase of School Buses	\$75,868	\$106,053	\$234,291		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,588	\$21,096	\$12,165	\$14,130	33%	-33%	16%
	27700 Student Transportation; Contracted Transportation Services	\$8,116	\$4,032	\$5,275	\$5,690	-30%	41%	8%
	27900 Student Transportation; Other Student Transportation Services	\$9,455	\$10,777	\$4,222	\$2,778	-71%	-74%	-34%
	27910 Student Transportation; Bus Driver Training	\$98	\$1,390	\$35	\$395	305%	-72%	> 500%
	31100 Food Services Operations; Service Area Direction	\$21,554	\$30,813	\$44,630	\$67,560	213%	119%	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$203,986	\$271,963	\$426,114	\$408,326	100%	50%	-4%
	31400 Food Services Operations; Food Purchases	\$248,602	\$383,515	\$534,413	\$532,904	114%	39%	0%
	31900 Other Food Services	\$33,825	\$57,035	\$23,548	\$31,256	-8%	-45%	33%
Overhead and Operational Total		\$3,244,869	\$4,434,632	\$5,449,131	\$4,901,321	51%	11%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$800		\$40,794		> 500%	
	33200 Community Recreation	\$32,561	\$34,857	\$4,611	\$4,770	-85%	-86%	3%
	33300 Civic Services			\$50,092	\$16,617			-67%
	33400 Athletic Coaches			\$367,388	\$300,861			-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,359	\$23,452			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$65,071	\$19,588	-\$1,153	\$28,734	-56%	47%	
	45100 Building Acquisition, Construction and Improvements	\$7,581,964	\$397,982	\$540,534	\$406,719	-95%	2%	-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$9,501		\$52,400		451%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$281,500	\$220,576	\$250,454	\$281,178	0%	27%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,550	\$42,473	\$42,767	\$82,419	301%	94%	93%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$85,394	\$40,448	\$87,484	\$124,725	46%	208%	43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,878				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$935,000	\$394,985	\$185,000	\$95,000	-90%	-76%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$44,115		\$220,153	\$107,101	143%		-51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$152,957	\$211,954	\$150,875	\$15,113	-90%	-93%	-90%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$994,613	\$2,657,850	\$1,152,325	\$1,659,974	67%	-38%	44%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,061,350	\$1,212,240			14%
	54100 Veterans' Memorial Fund; Principal			\$28,600	\$28,600			0%
	54150 Veterans' Memorial Fund; Interest			\$3,861	\$3,575			-7%
	54200 Common School Fund; Principal	\$565,890	\$1,887,024	\$1,281,144	\$1,251,144	121%	-34%	-2%
	54250 Common School Fund; Interest			\$649,221	\$588,684			-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,250	\$7,830	\$1,230	\$759	-82%	-90%	-38%
	59200 Other Debt Services Obligations; Bank Fee	\$4,800		\$1,888	\$2,023	-58%		7%
Nonoperational Total		\$10,799,901	\$5,949,319	\$6,077,822	\$6,303,429	-42%	6%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$144,380	\$153,127					
	26492 2007 Account Code - Social Security	\$763,336	\$706,618					
	26493 2007 Account Code - Workmen's Compensation	\$27,164	\$111,481					
	26494 2007 Account Code - Group Insurance	\$1,378,063	\$1,748,211					
	26496 2007 Account Code - Unemployment Compensation	\$1,578	\$11,992					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$417,986	\$3,774,892					
Prorated By Fund Total		\$2,732,507	\$6,506,322					